

**NEWPORT BAY NATURALISTS AND FRIENDS  
2009 OPERATING BUDGET**

<b>ITEM</b>	<b>UNRESTRICTED</b>	<b>RESTRICTED</b>	<b>TOTAL</b>
<b><u>Income</u></b>			
Merchandise Gross	18,000		18,000
Program Income	17,500		17,500
Special Events	11,000		11,000
Friends Membership/Donations	30,000		30,000
Corp. Membership/Donations	40,000		40,000
Grants		50,000	50,000
Resource/Data Management Funding	148,000		148,000
Capital Campaign Fees	10,000		10,000
Project Management Fess	17,000		17,000
Interest/Dividends	3,000		3,000
<b>Total</b>	<b>294,500</b>	<b>50,000</b>	<b>344,500</b>
<b><u>Expense</u></b>			
Cost Of Goods Sold	10,000		10,000
Restoration, Education & Research	22,000	50,000	72,000
Special Events	11,000		11,000
Bay/Watershed Mgmt. Support	97,000		97,000
Development and Public Relations	45,000		45,000
Executive and Administration	55,000		55,000
<b>Total</b>	<b>240,000</b>	<b>50,000</b>	<b>290,000</b>
<b>To Reserves</b>	<b>54,500</b>	<b>0</b>	<b>54,500</b>

Budget does not include the value of approximately 10,000 hours of volunteer time expended each year by NBNF Naturalists and Associates performing education, restoration and other activities.

Budget was established in November 2008 and revenue is subject to revision to changing economic circumstances.