

**NEWPORT BAY NATURALISTS & FRIENDS  
2008 OPERATIONS BUDGET**

ITEM	UNRESTRICTED	RESTRICTED	TOTAL
Merchandise Gross	18,000		18,000
Program Income	14,000		14,000
Special Events	30,000		30,000
Friends Membership/Donations	30,000		30,000
Corp. Membership/Donations	30,000		30,000
Grants		40,000	40,000
Resource/Data Management Funding	120,000		120,000
Capital Campaign Fees	2,000		2,000
Interest/Dividends	6,000		6,000
<b>Total</b>	<b>250,000</b>	<b>40,000</b>	<b>290,000</b>
Cost Of Goods Sold	10,000		10,000
Restoration and Education	38,000	40,000	78,000
Special Events	20,000		20,000
Research and Data Management	55,000		55,000
Bay/Watershed Mgmt. Support	30,000		30,000
Development and Public Relations	42,000		42,000
Executive and Administration	53,000		53,000
<b>Total</b>	<b>248,000</b>	<b>40,000</b>	<b>288,000</b>
<b>To Reserves</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>